

Silver Spring Civic Building -- No. 159921

Category
Agency
Planning Area
Relocation Impact

General Government
County Executive
Silver Spring
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 17, 2005
7-15(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	955	126	482	347	185	162	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	283	0	140	143	143	0	0	0	0	0	0
Construction	7,670	73	40	7,557	0	3,557	4,000	0	0	0	0
Other	687	0	0	687	50	637	0	0	0	0	0
Total	9,595	199	662	8,734	378	4,356	4,000	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	199	199	0	0	0	0	0	0	0	0	0
G.O. Bonds	8,583	0	662	7,921	378	3,543	4,000	0	0	0	0
State Aid	813	0	0	813	0	813	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				562	0	62	125	125	125	125	0
Energy				180	0	20	40	40	40	40	0
Program-Staff				851	0	95	189	189	189	189	0
Program-Other				45	0	5	10	10	10	10	0
Cost Savings				-923	0	-103	-205	-205	-205	-205	0
Net Impact				715	0	79	159	159	159	159	0
Workyears					0.0	4.0	4.0	4.0	4.0	4.0	0.0

DESCRIPTION

This project provides for a Civic Building as part of the Silver Spring Redevelopment project. The Civic Building will be a focal point for County services and community events. It will provide community meeting space to replace space which was provided by the Armory, a multi-media resource center, and office space for the Regional Services Center staff. The Civic Building will be located adjacent to the proposed Veterans' Plaza, which will provide outdoor space for community events. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$185.7 million.

Service Area

Silver Spring Urban Renewal Area.

JUSTIFICATION

This Civic Building is required to provide permanent office space for the Regional Services Center (RSC) staff which was relocated to leased space in the core of the Central Business District in FY98, and to provide community meeting space that was eliminated when the Silver Spring Armory was demolished as part of the Silver Spring Redevelopment Project.

Plans and Studies

The 1995 Regional Services Center Facilities Strategic Plan supports the need for a center in the region. The costs shown are based on a space requirements study conducted by the Division of Capital Development in consultation with County staff and the local community. The Program of Requirements has been developed and will be finalized based on comments received from the Council's Planning, Housing and Economic Development committee. A review of impacts to pedestrians, bicycles, and ADA requirements (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety. Pedestrian Safety is being considered during design.

Cost Change

Defer expenditures from FY05 and FY06 to FY07; does not affect project completion.

STATUS

Planning Stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		8,582
First Cost Estimate Current		
Scope	FY99	8,582
Last FY's Cost Estimate		9,595
Present Cost Estimate		9,595
Appropriation Request	FY06	0
Supplemental		
Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		9,595
Expenditures/		
Encumbrances		1,866
Unencumbered Balance		7,729
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Silver Spring Redevelopment Program
Silver Theatre
Round House Theatre
Parking Town Square Garage (#61)
Parking Silver Circle (Wayne Avenue) Garage (#60)
Fenton Street Village
Fenton Street Village Pedestrian Linkages
Silver Spring Regional Services Center
Department of Public Works & Transportation
Department of Finance
Department of Housing and Community Affairs
M-NCPPC
Historic Preservation Commission
Silver Spring Chamber of Commerce
Private developers
The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map on Next Page